

The OKLAHOMA LOTTERY COMMISSION

to maximize revenues for public education through the creation and marketing of fun and entertaining products consistent with the highest levels of service, integrity and public accountability.

A.	Instant Sales	Online Sales	Total Sales	\$ to Educ.	Prizes Exp.	Prizes* of \$1 million & more	Retailer Commis.	Gaming System	Advert./ Promo.	As a % of Sales	Other Opns	As a % of Sales
FY-06	\$111.32	\$79.47	\$190.79	\$68.95	\$95.59	\$47.28	\$12.93	\$5.59	\$4.35	2.28%	\$3.23	1.69%
FY-07	\$86.97	\$116.36	\$203.33	\$69.38	\$98.53	\$48.84	\$13.43	\$6.08	\$5.33	2.62%	\$4.23	2.08%
FY-08	\$78.21	\$126.30	\$204.51	\$71.61	\$102.57	\$3.46	\$13.42	\$6.08	\$5.61	2.74%	\$4.16	2.04%
FY-09	\$77.88	\$115.28	\$193.16	\$69.23	\$95.92	\$44.64	\$12.75	\$5.68	\$4.13	2.14%	\$3.98	2.06%
FY-10	\$88.96	\$110.78	\$199.75	\$69.97	\$105.09	\$24.06	\$13.15	\$5.90	\$3.96	1.98%	\$4.03	2.02%
FY-11	\$102.97	\$95.18	\$198.15	\$69.40	\$106.60	\$2.71	\$13.22	\$5.90	\$3.02	1.53%	\$3.58	1.80%
FY-12	\$95.98	\$103.88	\$199.86	\$69.99	\$103.05	\$2.91	\$13.23	\$6.08	\$1.65	0.83%	\$3.21	1.61%
FY-13	\$89.39	\$110.82	\$200.21	\$70.11	\$104.47	\$12.00	\$13.11	\$5.95	\$1.62	0.81%	\$3.00	1.49%
FY-14	\$85.88	\$105.25	\$191.13	\$66.93	\$97.50	\$9.00	\$12.65	\$7.80	\$1.52	0.80%	\$2.97	1.55%
Totals	\$817.56	\$963.32	\$1,780.89	\$625.57	\$909.32	\$194.90	\$117.89	\$55.06	\$31.19	1.75%	\$32.39	1.82%

B. Start-up Funds from the State

In 2005, the legislature appropriated \$500,000 in start-up funds. The Lottery repaid these funds to the State in June of 2007 as required by the law.

* pre-tax, cash value.

D. Line of Credit

Lottery laws, as approved by the People of Oklahoma, allowed the Lottery to borrow up to \$10 million as needed to fund the first year of lottery operations. The Lottery accessed a line of credit that was approved by the State twice for a total of \$200,000. This was repaid and the interest paid was \$1,389.

C. Collection of Child Support and State Tax Debt

Since start-up, the Lottery has checked winners of prizes greater than \$600 to identify those who owe debt to DHS. Starting in FY'09, tax debt owed to the State has been checked. Starting late in FY'12, prize winners are checked for unemployment related debt owed the State (OESC).

Following are the number of snags and the total dollars recovered.

CY	for DHS Debt		for Tax Debt		for OESC Debt	
	# of	Amt.	# of	Amt.	# of	Amt.
2005-08	54	\$93,833	16	\$17,259		
2009-12	80	\$129,500	76	\$85,081	1	\$470
2013-14 *	19	\$56,521	20	\$63,042	10	\$6,807
Totals	153	\$279,854	112	\$165,382	11	\$7,277

* To date

E. OLC Employees

2/1/08: 40 full-time & 4 part-time

9/4/14: 29* full-time & 0 part-time

* Includes 2 vacancies being filled

G. Payments to the Department of Mental Health & Substance Abuse Services for treatment of gambling addiction through FY'14

FY06 \$44,600;

FY07 – FY13 \$500,000 each year

FY-14 ff \$750,000 each year

Thru FY'14: \$4,294,600

F. Lottery Trust Fund to Beneficiaries*

Dept. of Rehab. Services	\$ 148,454
School Consolidation Asstce Fd.	30,096,285
Teachers Retirement System	30,096,285
Elementary & Secondary Education	270,866,566
Higher Education	241,690,637
Career and Technology Education	29,027,476
Total through FY'14	\$ 601,925,703

*FY07 & FY08 adjusted for actual revenues

H. Current Retail Locations

Retailers – 1837

Player Activated Terminals - 65

I. Voter Approval of the Lottery 11/2/04

SQ 705 (Statutes) = 64.68%; SQ 706 (Constitution) = 67.94%