

**SAVANNAH-CHATHAM COUNTY
PUBLIC SCHOOL SYSTEM**

NOTES:

The district operates under a Board-Superintendent form of Government with over 4,600 full-time employees, in which over 2,800 are full time classroom teachers.



The work of the School Board and Superintendent is guided and assessed by the District Accountability System. There are four strategic goals within the D.A.S:

- Goal 1:** To improve academic achievement.
- Goal 2:** To ensure fiscal responsibility and effective resource stewardship.
- Goal 3:** To provide a safe and secure environment for students and employees.
- Goal 4:** To engage parents and other community stakeholders.



PASSPORT to EXCELLENCE defines a world class school system where all students are provided a rigorous curriculum and relevant, engaging learning experiences from highly qualified teachers in a safe and secure environment.

The Passport to Excellence is supported by three key elements: the Georgia Race to the Top Program, the District Accountability System, and ESPLOST.

***Savannah-Chatham County Board of
Public Education***

- Dr. Joe Buck, President
- Julie M. Wade, District 1
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- Ruby D. Jones, District 8

***Superintendent of Schools
Thomas B. Lockamy, Jr. Ed.D.***



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***ESPLOST II
2012-2016***



Godley Station K-8 School
Opened August 2010

From School to the World: All
Students Prepared for
Productive Futures

ESPLOST II (2012-2016)

Potential Revenue
\$315 - \$330 Million

How Will the Money be Spent?

\$47 Million off the top will be used for continued debt reduction. This will continue savings for property owners in Chatham County.

Preliminary List of New Schools

- Bartow Elementary
- Coastal Georgia Comprehensive Academy
- Gould Elementary
- Haven Elementary
- Heard Elementary
- Hesse K-8
- Hodge Elementary
- Isle of Hope K-8
- Largo-Tibet Elementary
- Juliette-Low Elementary*
- May Howard Elementary
- Port Wentworth K-8
- Spencer Elementary
- Thunderbolt Elementary*

*Possible combination of two old schools into one new school

SCCPSS will bond up to \$200 Million so that projects are initiated as soon as possible once collections start.

ESPLOST II (2012-2016)

Projects in ESPLOST to date are averaging approximately 70% local participation and 15% MWBE participation.

Preliminary List of Additions

- Coastal Middle School Gym/PE
- Garrison Performing Arts K-8 Auditorium
- Hubert Middle School Classrooms
- Islands High School Classrooms and Gym
- Marshpoint Elementary School Classrooms
- New Hampstead High School 1200 Student Completion
- Pooler Elementary School Classrooms
- White Bluff Elementary School Classrooms
- **Woodville-Tompkins High School Career-Technical Expansion**

Other Priorities

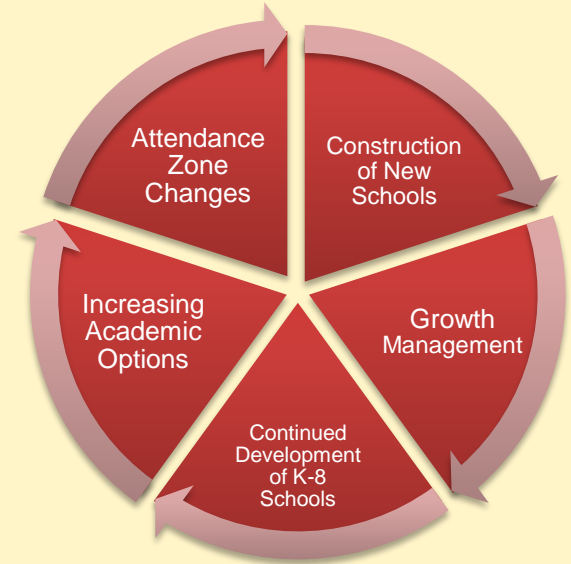
- Technology Upgrades
- Security Cameras at Elementary Schools
- Roofing and HVAC Upgrades
- Fire and Security Alarm Upgrades
- Site Upgrades

Next Steps

- Public meetings to gain input on ESPLOST II
- Prioritization of projects
- Board workshops and meetings in June/July
- Board Resolution in August
- **Campaign for ESPLOST II**
- Ballot Question on November 8, 2011

ESPLOST II (2012-2016)

Facilities Growth Aligned with the Passport to Excellence



As much as 40% of ESPLOST revenue comes from Non-Chatham County residents.

Desired Outcomes of ESPLOST II

- Provide modern facilities and technology for students and teachers
- **Maximize local participation in all ESPLOST projects**
- Continue positive record of stewardship of public funds